

**Webber International University**

**2016 Athletic Report**

**Participants**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	29	
Basketball	14	16
Beach Volleyball		14
Bowling	44	11
All Track Combined	42	44
Football	97	
Golf	17	10
Soccer	23	26
Softball		23
Tennis	5	5
Volleyball		21
<b>Total Participants</b>	<b>271</b>	<b>170</b>

Unduplicated Count of Participants                      **246**                      **132**  
 (Number of individuals who participated on at least one varsity team.)

CAVEAT

Sand Volleyball players 12 of 14 players play indoor

**Coaching Staff and Salaries  
Head Coaches - Men's Teams**

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling	1		1						1
All Track Combined		2	2						2
Football	1		1						1
Golf						1	1		1
Soccer	1		1						1
Tennis		1	1						1
<b>Coaching Position Totals</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>9</b>

**Coaching Staff and Salaries  
Head Coaches - Women's Teams**

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Beach Volleyball					1		1		1
Bowling	1		1						1
All Track Combined		2	2						2
Golf						1	1		1
Soccer					1		1		1
Softball	1		1						1
Tennis		1	1						1
Volleyball	1		1						1
<b>Coaching Position Totals</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>10</b>

**Head Coaches' Salaries**

	Men's Teams	Women's teams
Average Annual Institutional Salary per Head Coach	\$ 33,085	\$ 23,804
Number of Head Coaches Included in Average	9	10
Average Annual Institutional Salary per FTE	\$ 42,538	\$ 29,755
Number of FTEs Included in Average	7.00	8.00

**Assistant Coaches - Men's Teams**

	Male Head Coaches	Female Head Coaches
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Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	1	1	1					2
Basketball	1		1						1
Bowling									0
All Track Combined		1		1					1
Football	8	2	8	2					10
Golf		3		3					3
Soccer	1		1						1
Tennis									0
<b>Coaching Position Totals</b>	<b>11</b>	<b>7</b>	<b>11</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>

**Coaching Staff and Salaries  
Assistant Coaches - Women's Teams**

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Beach Volleyball									0
Bowling		2		2		2		2	4
All Track Combined		1		1					1
Golf		3		3					3
Soccer	1	1	1	1		1		1	3
Softball						2		2	2
Tennis									0
Volleyball						1		1	1
<b>Coaching Position Totals</b>	<b>1</b>	<b>9</b>	<b>1</b>	<b>9</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>16</b>

**Assistant Coaches' Salaries**

	Men's Teams	Women's teams
Average Annual Institutional Salary per Head Coach	\$ 21,725	\$ 7,038
Number of Head Coaches Included in Average	15	12
Average Annual Institutional Salary per FTE	\$ 28,190	\$ 23,330
Number of FTEs Included in Average	11.50	3.62

**Revenues and Expenses**

**Athletically Related Student Aid**

	Men's Teams	Women's teams	Total
Total	\$ 1,975,374	\$ 1,075,051	\$ 3,050,425
Ratio (Percent)	65%	35%	100%

**Recruiting Expenses**

	Men's Teams	Women's teams	Total
Total	\$ 31,954	\$ 8,687	\$ 40,641

**Operating (Game-Day) Expenses by Team**

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	\$ 4,084	\$ 57,177	16	\$ 2,318	\$ 37,080	\$ 94,257
Football	97	\$ 3,013	\$ 292,218				\$ 292,218
Baseball	29	\$ 1,695	\$ 49,152				\$ 49,152
Beach Volleyball				14	\$ 700	\$ 9,800	\$ 9,800
Bowling	44	\$ 1,663	\$ 73,172	11	\$ 2,931	\$ 32,240	\$ 105,412
All Track Combined	42	\$ 731	\$ 30,706	44	\$ 727	\$ 32,001	\$ 62,707
Golf	17	\$ 1,794	\$ 30,500	10	\$ 1,147	\$ 11,469	\$ 41,969
Soccer	23	\$ 1,123	\$ 25,823	26	\$ 941	\$ 24,464	\$ 50,287
Softball				23	\$ 1,011	\$ 23,252	\$ 23,252
Tennis	5	\$ 783	\$ 3,917	5	\$ 660	\$ 3,301	\$ 7,218
Volleyball				21	\$ 897	\$ 18,832	\$ 18,832
<b>Total</b>	<b>271</b>		<b>\$ 562,665</b>	<b>170</b>		<b>192,439</b>	<b>755,104</b>

**Total Expenses by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 281,289	\$ 288,311	\$ 569,600
Football	\$ 1,557,909		\$ 1,557,909
Total Expenses of all Sports, Except Football and Basketball, Combined	\$ 1,497,350	\$ 1,381,843	\$ 2,879,193

Total Expenses Men's and Women's Teams	\$ 3,336,548	\$ 1,670,154	\$ 5,006,702
Not Allocated by Gender/Sport			\$ 895,709
<b>Grand Total Expenses</b>			<b>\$ 5,902,411</b>

**Total Revenue by Team**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 294,289	\$ 299,311	\$ 593,600
Football	\$ 1,568,409		\$ 1,568,409
Total Revenues of all Sports, Except Football and Basketball, Combined	\$ 1,510,850	\$ 1,394,843	\$ 2,905,693
Total Revenues Men's and Women's Teams	\$ 3,373,548	\$ 1,694,154	\$ 5,067,702
Not Allocated by Gender/Sport			\$ 941,387
<b>Grand Total for all Teams (includes by team and not allocated by gender/sport)</b>			<b>\$ 6,009,089</b>

**Revenues & Expenses Summary**

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	\$ 297,765	\$ 238,040	\$ 535,805
2. Total of Assistant Coaches's Salaries	\$ 325,875	\$ 84,456	\$ 410,331
3. Total Salaries (Lines 1+2)	\$ 623,640	\$ 322,496	\$ 946,136
4. Athletically Related Student Aid	\$ 1,975,374	\$ 1,075,051	\$ 3,050,425
5. Recruiting Expenses	\$ 31,954	\$ 8,687	\$ 40,641
6. Operating (Game-Day) Expenses	\$ 562,665	\$ 192,439	\$ 755,104
7. Summary of Subset Expenses (Lines 3+4+5+6)	\$ 3,193,633	\$ 1,598,673	\$ 4,792,306
8. Total Expenses for Teams	\$ 3,336,548	\$ 1,670,154	\$ 5,006,702
9. Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$ 142,915	\$ 71,481	\$ 214,396
10. Not Allocated Expenses			\$ 895,709
11. Grand Total Expenses (Lines 8 + 10)			\$ 5,902,411
12. Total Revenues for Teams	\$ 3,373,548	\$ 1,694,154	\$ 5,067,702
13 Not Allocated Revenues			\$ 941,387
14. Grand Total Revenues (Lines 12 + 13)			\$ 6,009,089
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12 - 8)	\$ 37,000	\$ 24,000	\$ 61,000
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 - 11)			\$ 106,678