

Webber International University

2015 Athletic Report

Participants

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	31	
Basketball	17	15
Beach Volleyball		
Bowling	15	9
All Track Combined	66	50
Football	59	
Golf	10	7
Soccer	25	24
Softball		23
Tennis	8	8
Volleyball		16
Total Participants	200	152

31

Unduplicated Count of Participants **194** **123**
 (Number of individuals who participated on at least one varsity team.)

**Coaching Staff and Salaries
Head Coaches - Men's Teams**

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1								1
Basketball	1								1
Bowling			1						1
All Track Combined			2						2
Football	1								1
Golf						1			1
Soccer	1								1
Tennis			1						1
Coaching Position Totals	4	4	0	0	0	1	0	0	9

**Coaching Staff and Salaries
Head Coaches - Women's Teams**

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1								1
Beach Volleyball									
Bowling			1						1
All Track Combined			2						2
Golf						1			1
Soccer	1								1
Softball	1								1
Tennis			1						1
Volleyball	1								1
Coaching Position Totals	4	4	0	0	0	1	0	0	9

Head Coaches' Salaries

	Men's Teams	Women's teams
Average Annual Institutional Salary per Head Coach	\$ 40,115	\$ 24,597
Number of Head Coaches Included in Average	9	9
Average Annual Institutional Salary per FTE	\$ 72,207	\$ 44,275
Number of FTEs Included in Average	5.00	5.00

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	

Baseball		2								2
Basketball		2								2
Bowling										
All Track Combined		1								1
Football	8	1								9
Golf		1								1
Soccer		1								1
Tennis		1								1
Coaching Position Totals	8	9	0	0	0	0	0	0	0	17

Coaching Staff and Salaries
Assistant Coaches - Women's Teams

Varsity Men's Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2							2
Beach Volleyball									
Bowling									
All Track Combined		1							1
Golf		1							1
Soccer		2							2
Softball									
Tennis		1							1
Volleyball		1			1				2
Coaching Position Totals	0	8	0	0	1	0	0	0	9

Assistant Coaches' Salaries

	Men's Teams	Women's teams
Average Annual Institutional Salary per Head Coach	\$ 16,350	\$ 5,358
Number of Head Coaches Included in Average	17	8
Average Annual Institutional Salary per FTE	\$ 17,749	\$ 14,288
Number of FTEs Included in Average	16.00	3.00

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's teams	Total
Total	\$ 1,890,930	\$ 1,200,305	\$ 3,091,235
Ratio (Percent)	61%	39%	100%

Recruiting Expenses

	Men's Teams	Women's teams	Total
Total	\$ 10,000	\$ 10,000	\$ 20,000

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	17	\$ 2,482	\$ 42,194	15	\$ 2,517	\$ 37,755	\$ 79,949
Football	59	\$ 3,389	\$ 199,957				\$ 199,957
Baseball	31	\$ 1,551	\$ 48,081				\$ 48,081
Beach Volleyball							\$ -
Bowling	15	\$ 1,319	\$ 19,785	9	\$ 2,020	\$ 18,181	\$ 37,966
All Track Combined	66	\$ 374	\$ 24,662	50	\$ 743	\$ 37,136	\$ 61,798
Golf	10	\$ 3,223	\$ 32,230	7	\$ 3,501	\$ 24,507	\$ 56,737
Soccer	25	\$ 974	\$ 24,350	24	\$ 1,173	\$ 28,152	\$ 52,502
Softball				23	\$ 1,307	\$ 30,061	\$ 30,061
Tennis	8	\$ 1,004	\$ 8,031	8	\$ 2,310	\$ 18,481	\$ 26,512
Volleyball				16	\$ 1,535	\$ 24,560	\$ 24,560
Total	231	\$ 1,728.53	\$ 399,290	152	\$ 1,440	\$ 218,833	\$ 618,123

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 413,631	\$ 289,617	\$ 703,248
Football	\$ 1,453,191		\$ 1,453,191
Total Expenses of all Sports, Except Football and Basketball, Combined	\$ 1,624,264	1667785	\$ 3,292,049
Total Expenses Men's and Women's Teams	\$ 3,491,086	\$ 1,957,402	\$ 5,448,488
Not Allocated by Gender/Sport			\$ 115,025
Grand Total Expenses			\$ 11,012,001

Total Revenue by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$ 413,652	\$ 287,749	\$ 701,401
Football	\$ 1,452,199		\$ 1,452,199
Total Revenues of all Sports, Except Football and Basketball, Combined	\$ 1,630,301	\$ 1,670,451	\$ 3,300,752
Total Revenues Men's and Women's Teams	\$ 3,496,152	\$ 1,958,200	\$ 5,454,352
Not Allocated by Gender/Sport			\$ 109,161
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$ 11,017,865

Revenues & Expenses Summary

	Men's Teams	Women's Teams	Total
1. Total of Head Coaches' Salaries	\$ 361,035	\$ 221,373	\$ 582,408
2. Total of Assistant Coaches's Salaries	\$ 277,950	\$ 42,864	\$ 320,814
3. Total Salaries (Lines 1+2)	\$ 638,985	\$ 264,237	\$ 903,222
4. Athletically Related Student Aid	\$ 1,890,930	\$ 1,200,305	\$ 3,091,235
5. Recruiting Expenses	\$ 10,000	\$ 10,000	\$ 20,000
6. Operating (Game-Day) Expenses	\$ 399,290	\$ 618,123	\$ 1,017,413
7. Summary of Subset Expenses (Lines 3+4+5+6)	\$ 2,300,220	\$ 1,828,428	\$ 4,128,648
8. Total Expenses for Teams	\$ 3,491,086	\$ 1,957,402	\$ 5,448,488
9. Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	\$ 1,190,866	\$ 128,974	\$ 1,319,840
10. Not Allocated Expenses			\$ 115,025
11. Grand Total Expenses (Lines 8 + 10)			\$ 5,563,513
12. Total Revenues for Teams	\$ 3,496,152	\$ 1,958,200	\$ 5,454,352
13 Not Allocated Revenues			\$ 109,161
14. Grand Total Revenues (Lines 12 + 13)			\$ 5,563,513
15. Total Revenues for Teams minus Total Expenses for Teams (Line 12 - 8)	\$ 5,066	\$ 798	\$ 5,864
16. Grand Total Revenues Minus Grand Total Expenses (Line 14 - 11)			\$ -